



Your Community
Selby District

Agenda

Community Engagement Forum – Partnership Board (Western)

- Venue: Hillam and Monk Fryston Community Centre
Old Vicarage Lane, Monk Fryston. LS25 5EA.
- Date: Tuesday 11 October 2016
- Time: 7pm
- To: District and County Councillors
Councillors David Buckle, Mel Hobson, David Hutchinson, John Mackman, John McCartney, Bob Packham, Chris Pearson and Bryn Sage.
- Co-opted members of the Partnership Board
Andy Pound (Chair), Howard Ferguson, Jenny Mitchell, David Nicklin, Jenny Prescott, Rita Stephenson, Roy Wilson and Stuart Wroe.
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- 1. APOLOGIES FOR ABSENCE**
- 2. DISCLOSURES OF INTEREST**

A copy of the Register of Interest for each Selby District Councillor is available for inspection at www.selby.gov.uk.

Partnership Board members should declare to the meeting any disclosable pecuniary interest in any item of business on this agenda which is not (in the case of Selby District Councillors) already entered in their Register of Interests. Board members should leave the meeting and take no part in the consideration, discussion or vote on any matter in which they have a disclosable pecuniary interest.

Board members should also declare any other interests. Having made the declaration, provided the other interest is not a disclosable pecuniary interest, the member may stay in the meeting, speak and vote on that item of business.

If in doubt, Board members are advised to seek advice from the Monitoring Officer.

3. MINUTES

To confirm as a correct record the minutes of the previous Partnership Board held on 5 July 2016 (pages 1 to 5 attached).

4. CHAIR'S REPORT

To receive and note any updates from the Chair (oral report).

5. NEW ALLOCATION OF FUNDING FRAMEWORK

To note the new Allocation of Funding Framework agreed by the CEF Chairs; this will apply to all future grant and project applications. The Democratic Services Manager from Selby District Council will be in attendance to present the new Framework and to answer any questions from the Board (pages 6 to 8 attached).

6. ISSUES TABLE

To consider the Issues Table, and any updates from Board members (pages 9 to 12 attached).

7. FINANCE REPORT

To consider the latest finance statement and identify potential projects for the 2016/17 financial year to assist the budget-setting process of Selby District Council (pages 13 to 14 attached).

8. FUNDING SUB-COMMITTEE

To receive recommendations from the Funding Sub-Committee in relation to applications for funding (oral report).

9. COMMUNITY DEVELOPMENT PLAN PROGRESS

To receive an update from AVS on the current Community Development Plan (oral report).

10. FORUM FEEDBACK AND PLANNING FOR NEXT PUBLIC FORUM

To review the Forum held on 13 September 2016 and to consider arrangements for the next Forum scheduled for Tuesday 20 December 2016.

11. CEF PUBLICITY AND BRANDING

To consider responses from Parish Council regarding the provision of dedicated CEF noticeboards within each parish, and to consider CEF branding.

12. NEXT MEETING

To confirm the date, time and location of the next Western CEF meetings.

Dates of next meetings
Forum – Tuesday 20 December, 6.30pm.
Funding Sub-Committee – Tuesday 11 January, 6.30pm. Deadline for funding applications is Friday 23 December.
Partnership Board – Tuesday 11 January, 7pm. Deadline for reports is Friday 23 December.

Gillian Marshall
Solicitor to the Council

For enquires relating to this agenda, please contact Daniel Maguire, Democratic Services Officer on 01757 705101 or email dmaguire@selby.gov.uk.



Minutes

Western Community Engagement Forum Partnership Board

Venue:	Hillam and Monk Fryston Community Centre.
Date:	Tuesday 5 July 2016.
Time:	7pm.
Present:	<u>District and County Councillors</u> Councillors David Buckle, Mel Hobson, John Mackman, Chris Pearson and Bob Packham. <u>Co-opted members</u> Andy Pound (Chair), Howard Ferguson, Jenny Mitchell, David Nicklin, Jenny Prescott, Rita Stephenson, Roy Wilson and Stuart Wroe.
Apologies:	Councillor D Hutchinson.
Others present:	Chris Hailey-Norris (Selby District AVS), Daniel Maguire (Democratic Services Officer, Selby District Council), Philip Musson (Group Secretary, National Farmers Union), Barbara Scargill (Community Officer, Selby District Council) and Lesley Senior (Director, Bee-Able).
Public:	1

1. DISCLOSURES OF INTEREST

David Nicklin declared an interest in agenda item 7 (minute number 6) as a member of the Brotherton and Byram Entertainers. He remained in the meeting during consideration of the item, but did not participate in the discussion or vote.

2. MINUTES

The minutes of the Partnership Board meeting held on 5 April 2016 were confirmed as a correct record.

RESOLVED:

To confirm as a correct record the minutes of the Partnership Board meeting held on 5 April 2016.

3. CHAIR'S REPORT

The Chair reported that he had attended a community engagement consultation at Selby District Council, and a meeting of the CEF Chair's forum. It was noted that a revised funding framework for the awarding of community grants was expected shortly.

4. ISSUES TABLE

The Board considered the latest Issues Table, and provided updates where relevant. These included:

(i) Item 9 (Burton Salmon Children's Play Area) – negotiations regarding the land were on-going.

(ii) Item 25 (Flooding in the Aire Valley, particularly Fairburn and Brotherton) – it was noted that an Environment Agency study was being undertaken in the River Wharfe and River Aire catchment areas.

(iii) Item 63 (Sherburn High School Leisure Facilities) – planning permission for the 3G pitch had been secured along with £100,000 funding from the Sports Council. Additional funding could be available from the Football Association (FA), but this would be dependent on match-funding of £7,000 which would be reimbursed if the FA bid was successful.

(iv) Item 66 (Lorry parking around Sherburn and on old A1) – it was noted that, contrary to the update at the previous meeting, Leeds City Council was enforcing the existing clearway.

(v) Item 69 (A63/A162 junction) – it was confirmed that improvements to the roundabout and junction were included in the North Yorkshire County Council forward plan, but that this could be some way off. It was noted that recent planning permissions for expansion of the Sherburn Industrial Estate could include agreements and/or commitments regarding junction improvement.

The Board considered new items and agreed to include the following:

Item 71 (Fly-tipping). The Chair invited Philip Musson (National Farmers Union) to address the Board regarding fly-tipping from the perspective of local farmers

and landowners. Figures from Selby District Council were circulated, which confirmed the total number of reported incidents of fly-tipping in the last four years on public land in the Western CEF were 77 (2012/13), 60 (2013/14), 80 (2014/15) and 83 (2015/16). The Board noted that these figures related only to reported incidents, and also did not include incidents of fly-tipping on private land.

The Board agreed that fly-tipping was a significant issue in the Western CEF area, and that it was of concern to local residents. It was agreed that the CEF forum on Tuesday 13 September would be themed around fly-tipping, and specifically on what residents and agencies could do to alleviate the problem. The Board asked that representatives of Selby District Council, North Yorkshire County Council, North Yorkshire Police, National Farmers Union, and the Environment Agency be invited to the forum to help residents to formulate solutions.

RESOLVED:

- (i) **To note the updates to the Issues Table; and**
- (ii) **To hold the next CEF Forum in Fairburn with representatives from the above agencies attending to consider solutions to fly-tipping problems in the CEF area.**

Howard Ferguson, Barbara Scargill and Philip Musson left the meeting at this point and did not return.

5. FINANCE REPORT

The Board noted the latest finance report. It was confirmed that the commitment of £5,200 for the youth out-reach project was not included in the report.

RESOLVED:

To note the finance report.

6. FUNDING SUB-COMMITTEE

The Board received a report from the Chair of the Funding Sub-Committee, which outlined that the sub-committee had considered three applications:

1. **Yorkshire Energy Doctor**, 'Warming the Western CEF' - £559.20
2. **Wheatsheaf Angling Club**, Disabled platforms - £4,162.00
3. **Brotherton & Byram Entertainers**, Costume storage facility - £1,000

In relation to applications 1 and 3, the Sub-Committee recommended granting the full amount. In relation to application 2, the Sub-Committee noted that the maximum grant that could be awarded was £1,000 unless the Board agreed to adopt this as a project.

The Board considered application 2 and agreed to adopt the disabled platforms as a project. The Board recognised the community benefit, but was concerned that the club was seeking the full amount of the project. The Board agreed to offer £2,500 which would be conditional on the club being able to source the remaining funds. In addition the Board suggested that the club could approach Selby AVS to source alternative funds.

RESOLVED:

- (i) To approve the recommendations of the Funding Sub-Committee in relation to applications 1 and 3;**
- (ii) To adopt the Wheatsheaf Angling Club proposal as a CEF project; and**
- (iii) To approve funding of £2,500 to the Wheatsheaf Angling Club subject to the club being able to source the remaining funding.**

7. COMMUNITY DEVELOPMENT PLAN PROGRESS REPORT AND ANNUAL IMPACT REPORT 2015/16

Chris Hailey-Norris circulated an updated draft of the new Community Development Plan (CDP). The Board asked that an introductory statement be included, to set out the general aims and objectives of the CEF. It was noted that the CDP would also need to include the Wheatsheaf Angling Club and the youth out-reach projects.

RESOLVED:

To approve the new Community Development Plan, subject to the inclusion of an introductory statement to set out the aims and objectives of the CEF.

The Board considered the Annual Impact Report, which had been circulated with the agenda. It was noted that the CEF had supported a broad range of community groups and projects during the year.

RESOLVED:

To approve the Annual Impact Report 2015/16.

8. FORUM FEEDBACK AND PLANNING FOR NEXT PUBLIC FORUM

It was noted that the previous Forum had been very well attended, and that positive feedback had been received from attendees. Arrangements for the next Forum had been considered earlier in the meeting (see minute 4).

9. COMMUNICATIONS AND NOTICES

The Chair asked the Board to consider the provision of CEF notice boards within the area, which could be used to promote the work of the CEF. The Board agreed in principle, and asked that individual parishes be canvassed to gauge the level of support.

RESOLVED:

To ask the Democratic Services Officer to contact all parish councils within the CEF area to gauge support for the provision of CEF noticeboards, in advance of the next Partnership Board meeting.

The meeting closed at 8.40pm.

Allocation of Funding Framework

All funding applications will be considered by the CEF Partnership Board and their recommendation will then be authorised by Selby District Council to ensure the following:

- There has been a logical and justifiable allocation of funds.
- The application meets all necessary criteria including personal identifying checks for the purposes of detecting fraud.
- The decision is compliant with the Council's Constitution and legal framework.

If a CEF Partnership Board has set up a Funding Sub Committee, the Sub Committee may make an initial recommendation to the Partnership Board who must then make a final recommendation which will be authorised by Selby District Council.

How often can organisations apply?

If an organisation has been granted funding they cannot apply again for the same application or project for another 2 years. They may apply for funding for another application or project but they must be able to demonstrate that it is a completely separate application or project to the one they were originally funded for.

If an organisation is unsuccessful in their application for funding they are welcome to re-submit an application at any subsequent CEF meeting however they will need to consider how to address the reasons for refusal before resubmission.

Is match funding required?

Match funding is not required for applications, however as the maximum small grant allocation is £1,000 you may need to seek funding from elsewhere if your application will cost more than that amount. If an application is approved on the basis that part of the funding will be provided from elsewhere then it will need to be demonstrated when this funding will be received before the CEF funding can be allocated

When making the recommendation members of the Partnership Board will evaluate the merits of each application by the information and detail provided in accordance with the criteria listed below:

Consideration of Applications

Applications cannot be considered until an application form is completed and submitted to the Partnership Board. This will allow the full details of an application to be discussed and properly considered. No funding is to be agreed to grants or projects where an application form or project brief has not been provided. This is to ensure the Council fulfils its requirement to comply with its Access to Information rules.

Small Grant (typically £300 to £1,000)

A grant is funding used to purchase an item or fund a one-off event /activity.

For applicants to be awarded funding, the following must be demonstrated:

- How the application meets at least 2 of the objectives in the CDP for the CEF area.
- How the project benefits the CEF area including residents of the area.
- That funding would have extensive and detailed benefits for one or more defined groups (not an individual) in the CEF area.

The following organisations are not eligible to apply for small grant funding:

- A Parish Council that raises its own precept (Parish Councils may be partners in CEF projects).
- A school – (parent–teacher associations (PTAs) are eligible to apply)
- A commercial organisation generating a profit
- Another statutory or public service – (funding will not be granted to another statutory or public service to assist it to carry out its statutory duties. i.e. where the funding is intended to replace statutory funding. However, the CEF may fund a grant/project if the statutory or public service was providing a service outside of its statutory remit)

Applications cannot be used to support expenditure on VAT reclaimable by the applicant from HM Revenue and Customs.

Project Funding (usually over £1,000 for a specific piece of work)

A project is a piece of planned work or an activity that is completed over a period of time and intended to achieve a particular purpose.

To be awarded funding the following must be demonstrated in your project brief:

- How the application meets at least 2 of the objectives in the CDP for the CEF area.
- That funding would have extensive and detailed benefits for one or more defined groups (not an individual) in the CEF area.
- That clear evidence for a high level of need and extensive community consultation is provided.

All organisations are eligible to apply for Project Funding however any applications cannot be used to support expenditure on VAT reclaimable by the applicant from HM Revenue and Customs.

Note – projects exceeding £5,000 will be subject to Selby District Council procurement rules.

Funding cannot be provided for continuous work and it should not be expected that a CEF can continuously fund a project or scheme. Applicants should look ensure their project or scheme is self-sufficient once they have received funding from the CEF.

Procedure for Urgent Applications

This procedure will only be used if the application is deemed to be urgent and consideration of the application cannot wait until the next Partnership Board meeting. In order for an application to fall into this category, valid reasons for urgency must be demonstrated before the application can be considered.

The application must still fulfil the criteria listed above and state why the application cannot wait until the next Partnership Board meeting.

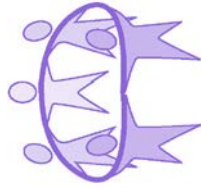
The Chair must agree to the reasons for urgency.

- First Action would be to consider whether an additional meeting can be arranged with the application and agenda being published on the Council's website.
- If it is not possible to call an additional meeting, the relevant Director should co-ordinate consultation with Partnership Board members to reach a decision through email. The application can only be agreed if there are **no objections** from any Partnership Board members. If the application is agreed, the decision would be published on the Council's website in the usual way. The funding decision would be listed (to note) on the next agenda of the Partnership Board.
- If there is any objection from a Partnership Board member, then the application **cannot be agreed** and it must be considered at a Partnership Board meeting.

Funding Events

If a funding event is held, the following rules must be abided by with regard to applications:

- Each funding proposal agreed must with the proviso that an application form must be fully completed before any funding is allocated.
- There must be a written record of all the decisions taken at the event which must include the following information:
 - Name of applicant.
 - Details of proposal.
 - Amount of funding allocated.
 - Reason for decision (applications agreed must still abide by the criteria for grant and project funding).



Western Community Engagement Forum

'You said – We did' Action Table

Items Raised: 70
 Items Resolved: 64
 Items Outstanding: 5

01/10/2016 **TABLE 33**

Items raised

	Issue and date initially raised	Update	Action
9	Burton Salmon need a children's play area 12 th October 2010 Contact Cllr Chris Pearson, NYCC 01757 704202 chris.pearson@northyorks.gov.uk	6.1.15 5.4.16 5.7.16	Still on hold until an area is located. Area now identified, land owned by SDC. Negotiations regarding the land ongoing.
25	Flooding in the Aire Valley particularly affects Fairburn and Brotherton. 11 th January 2011 Contact Mark Young, NYCC Flooding Manager 01609 797588 mark.young@northyorks.gov.uk	5.5.11 1.2.12 7.1.14	Some progress with UK Coal and the landowner has been made, however a date for completion has yet to be agreed. Discussions have taken place between NYCC, Internal Drainage Board and the Environment Agency. Consultants have now been appointed and discussions are continuing but at the moment there is no change.
		4.3.14	Flooding in the Aire Valley has been discussed in detail and a forum will be arranged to accommodate speakers from the Environment agency. Forum meeting held focus on flooding issues. Advised that if there are further queries about this, people would be best directed in the first instance to the website: http://www.environment-agency.gov.uk/research/planning/default.aspx If they cannot find the necessary information contact our customer contact centre on 03708 506 506 or email at: enquiries@environment-agency.gov.uk
		2.4.14 5.4.16	Questions were raised at the Forum meeting and are being dealt with. Noted some residents still not back in their homes after the Christmas flooding. Councillor Hobson is working with Yorkshire Water on similar issues in Sherburn. Issues are being reported to the MP via Howard Ferguson. EA study ongoing
63	Sherburn High School will be consulting villages in the area re. opening the swimming pool to the wider community.	5.7.16 5.3.13	In order to prevent closure a working group of residents and the Parish Council decided to have a feasibility study. The plan is to open the pool to the public in the evening and weekends if there is enough interest and it will be available during the day for primary/junior schools to use.

	Issue and date initially raised	Update	Action
		2.7.13	A viability report has been put forward and they are now waiting for the outcome. Modifications will include a gym, improved parking facilities and an artificial pitch. Funding may be available for this project.
		1.10.13	This project is now moving forward and it has been agreed that the next part of it will be funded by Selby District Council; this will include a detailed survey of the pool. Modifications will include a gym, improved parking facilities, landscaping, separating from the school and an artificial pitch. North Yorkshire Council is supporting the project.
		7.1.14	A survey of the pool area has now been completed; the results of this will be available shortly.
		2.4.14	There has been a recent meeting regarding the pitch that is required.
		3.6.14	The school are planning to improve the sports facilities and encourage public use; they are looking at an all weather sports pitch and potential refurbishment to the swimming pool and changing rooms. Selby District Council along with others is hoping to progress the scheme and to complete the work by summer 2015. It was stated that the school governors have no intention of closing the facility providing the current revenue continues.
		15.7.14	It has been confirmed that there is funding available from SDC for the swimming pool and leisure complex project. The new school head is very keen to proceed with this. It has been suggested that the Pontefract and Knottingley swimming pools may close. If these closures go ahead the Sherburn pool may be an alternative for those residents.
		7.10.14	Plans are going well and at the present time, nothing further to update.
		3.3.15	The school are planning to improve the sports facilities and encourage public use; they are looking at an all weather sports pitch and potential refurbishment to the swimming pool and changing rooms. This project is ongoing.
		6.10.15	Cllr Packham reported to the Partnership Board that an application for a 3G pitch has been submitted to North Yorkshire CC, with possible funding sources being SDC and the Football Trust.
		12.01.16	It was reported that the Leader of SDC would be meeting with the Headteacher and the Working Group shortly.
		5.4.16	No further update.
		5.7.16	Cllr Packham confirmed that planning permission for the 3G pitch had been secured along with £100,000 funding from the Sports Council. Additional funding could be secured from the Football Association, but would be depended on match-funding of £7,000 which would be reimbursed if a FA grant was made.

	Issue and date initially raised	Update	Action
66	Issue of lorries and vans parking in Sherburn raised at June 14 Public Forum.	3.6.14 15.7.14 7.10.14 6.1.15 3.3.15 7.07.15 6.10.15	<p>It was agreed to add this item to the issues table for further discussion by the Partnership Board.</p> <p>Parking in the area is an issue, many lorries park over night. There is a meeting to take place on the industrial estate about Lorry Parking provision in the area.</p> <p>There is a need to identify an area on the industrial estate for safe parking. Unfortunately this may not solve the problem and will be on going.</p> <p>Parking in the area is an ongoing issue as many Lorries park over night. There is a need to identify an area on the industrial estate for safe parking and for the provision of toilets, showers and changing facilities. Potential land is available. Parish Council to consider adding to the new Selby District Plan.</p> <p>A piece of land has been identified for safe parking, there has been a recent meeting to discuss this unfortunately this may not solve the problem and will be on going.</p> <p>There are a lot of Lorries parked in the local areas, a lorry park is urgently required, some talks have taken place about this and a decision is still to be made.</p> <p>Cllr Packham reported to Partnership Board that a multi-agency meeting was being organised involving Leeds CC, Selby DC. North Yorkshire CC which will aim to sign an agreement on the installation of clearways in laybys. Ultimately a lorry parking strategy will be needed for the whole area. Cllr Packham will report back to the next meeting on 12 January 2016.</p> <p>Leeds City Council had assumed responsibility for both sides of the A63 and that Clearways had been installed and were being policed.</p> <p>Councillor Hutchinson reported that Leeds City Council had NOT assumed responsibility for the full stretch of the A63 – lorries were still using the laybys.</p> <p>Councillor Packham reported that, contrary to the previous update, Leeds City Council HAD assumed responsibility for the existing clearway on the A63.</p>
69	Occurrence of dangerous incidents at the roundabout at the Junction of the A63 and A162. Raised at Public Forum March 15	3.3.15	<p>Overview from Ray Newton- Dawn and Mark are residents on the A63 on the Leeds (west) side of the roundabout, and their daughter has to walk to the north side of the roundabout on the A162 to catch bus to go to Sherburn. They have told me of their concerns about her and others safety because of wagons which they have observed mounting the kerb as they travel from Leeds on the A63 towards Sherburn on the A162.</p> <p>They are worried that this situation which has steadily got worse because of the increase in traffic to Sherburn industrial estate will get worse as the estate grows and want to know what can be done to eliminate the potential danger.</p>

	Issue and date initially raised	Update	Action
			<p>I visited the site yesterday and took photographs of the footpath which is sandwiched between the right up the road edge and private land - JP Plan. In certain places the kerb is dropped to allow access to JP for vehicles which means that the carriage way is not as clear as it might be and the road lines on entry to the roundabout are that as clear as they might be for roundabout users.</p> <p>To make matters worse two lamp posts have been sited in the middle of the footpath which are clearly an obstruction to pedestrians and presents further potential dangers. I have not seen lampposts sited in a similar position on footpath adjacent to the busy A63 in MF Village.</p>
		7.4.15	Some communication has been made with Highways and a meeting will be set up shortly by Cllr Pearson.
		6.10.15	Cllr Pearson reported that Gary Lumb (Highways) is working on a strategy and will arrange a site meeting in due course.
		12.01.16	Ringways, on behalf of NYCC, are considering a number of options for the redesigning of the roundabout. Further meetings were planned for the spring.
		5.7.16	Cllr Pearson confirmed that NYCC had included this junction in its Forward Plan, but that developments could be several years away. It was noted that some recent planning permissions at the Sherburn Industrial Estate could have included agreements and/or commitments regarding junction improvements.
70	Fly-tipping	5.7.16	The Board considered a presentation from the NFU regarding problems with fly-tipping in the Western CEF area. It was agreed that the next Forum would focus on fly-tipping.

Western Community Engagement Forum

Financial Report. 1 April 2016 to 31 March 2017

Balance carried forward from 2015/16	£16,403.29
Grant from SDC for 2016/17	£20,000.04
Total budget for 2016/17	£36,403.33

This is the total budget available at the start of the financial year.

Ref.	Date Agreed	Date Paid	Paid to	Details	Amount (£)	
					Actual	Committed
N/A	N/A	07-Apr-16	Petty Cash	Food for forum	£18.13	
N/A	N/A	12-Apr-16	Community House	Printing (January 2016)	£8.82	
W0061	05-Apr-16	19-Apr-16	Trio Supported Holidays	Business start-up project	£1,000.00	
N/A	05-Apr-16	21-Apr-16	Reach Studios	Posters for March Forum	£136.80	
16020	05-Apr-16	11-May-16	Monk Fryston & Hillam Community Ass.	Hire of Hall and refreshments on 5 April 2016	£52.50	
W0067	05-Apr-16	16-May-16	Sherburn in Elmet Parish Council	Cycle Saturday event	£1,000.00	
N/A	05-Apr-16	17-May-16	Reach Studios	Posters for June Forum	£48.00	
N/A	N/A	14-Jun-16	Petty Cash	Food for forum	£36.70	
W0064	05-Apr-16	23-Jun-16	Hillam Parish Council	Hillam Defibrillator Project	£1,000.00	
W0065	05-Apr-16	23-Jun-16	Fairburn Parish Council	Fairburn Defibrillator Project	£1,000.00	
W0066	05-Apr-16	14-Jul-16	Monk Fryston & Hillam Community Ass.	Community Cycle Project	£1,000.00	
N/A	N/A	20-Jul-16	Fairburn Recreation Centre	Hall hire and refreshments	£62.00	
W0071	05-Jul-16	04-Aug-16	Brotherton & Byram Entertainers	Storage facility	£1,000.00	
W0070	05-Jul-16	04-Aug-16	Wheatsharf Angling Club	Disabled Platforms	£2,500.00	
W0069	05-Jul-16	04-Aug-16	Yorkshire Energy Doctor	Warming the Western CEF	£559.20	
N/A	N/A	04-Aug-16	Community House	Printing (July 2016)	£7.04	
N/A	05-Jul-16	15-Sep-16	Reach Studios	Posters for September forum	£54.00	
N/A	05-Apr-16		Bee-Able	Youth outreach project		£5,200.00
N/A	N/A		Fundamental Health	Expenses for speaker from Community Café		£18.90

Total Actual Spend to date

£9,483.19

Remaining Commitments not paid

£5,218.90

This figure is the remaining budget available to spend (the total budget minus actual spend and commitments yet to pay).

Total budget remaining £21,701.24

This figure is the total budget available minus actual spend.

Total balance remaining £26,920.14